Tiverton School Department

2006-2007 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	$ 25,707,898
Total District Enrollment*:	2,085
Total District Per Pupil:	$ 12,330
* Includes Out-of-District Enrollment	

In-District Expenditures			Adjusted District Expenditures	
In-District Expenditures*:	$ 23,101,129		**Adj. District Expenditures*:**	$ 22,282,091
In-District Enrollment:	2,011		**In-District Enrollment:**	2,011
In-District Per Pupil:	$ 11,487		**Adj. District Per Pupil:**	$ 11,080
* Excludes Out-of-District Tuition Paid			* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	$ 25,707,898	$ 5,636,608	$ 36,713	$ 62,316	$ 253,169	$ 2,500	$ 19,716,593
% of Total Expenditures:	100.00%	21.93%	0.14%	0.24%	0.98%	0.01%	76.69%
Program Enrollment:		175.96	0.00	49.00	25.53	N/A	1,882.29
% Involvement:		8.44%	0.00%	2.35%	1.22%		90.28%
Instruction							
Expenditures:	$ 14,068,861	2,317,865	0	62,316	0	0	11,688,680
% of Total Expenditures:	54.73%	9.02%	0.00%	0.24%	0.00%	0.00%	45.47%
Instructional Support							
Expenditures:	$ 3,409,595	936,810	0	0	0	0	2,472,786
% of Total Expenditures:	13.26%	3.64%	0.00%	0.00%	0.00%	0.00%	9.62%
Operations							
Expenditures:	$ 3,299,205	662	0	0	0	0	3,298,543
% of Total Expenditures:	12.83%	0.00%	0.00%	0.00%	0.00%	0.00%	12.83%
Other Commitments							
Expenditures:	$ 3,425,806	2,381,271	36,713	0	253,169	2,500	752,154
% of Total Expenditures:	13.33%	9.26%	0.14%	0.00%	0.98%	0.01%	2.93%
Leadership							
Expenditures:	$ 1,504,430	0	0	0	0	0	1,504,430
% of Total Expenditures:	5.85%	0.00%	0.00%	0.00%	0.00%	0.00%	5.85%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.